

**ORDINANCE NO. 92 – AN ORDINANCE ADOPTING SEWER SERVICE CHARGE RATES  
FOR FISCAL YEAR 2013/14**

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**BACKGROUND:** In 2010, the Board adopted a four-year sewer service charge rate plan (2010/11 to 2013/14) to support significant infrastructure renewal and replacement efforts by the District. The Board has affirmed the sewer service charge rates each year as part of the annual financial review and budget adoption process.

In fiscal year 2012/13 the District completed a residential customer Sewer Service Allocation Study. Based on the study results, the Board has elected to keep the residential single family sewer service charge as approved under the 2010 rate plan. Additionally, the Board has elected to reduce the residential Floating Home and Multi-family customer class sewer service charge rates.

The attached Ordinance No. 92 has been prepared by staff for consideration and adoption by the Board to establish the following sewer service charge rates for fiscal year 2013/14. The Ordinance has been reviewed by District Counsel as to form and content.

- A. Residential – Single Family customers: Effective July 1, 2013 for Fiscal Year 2013-2014, the annual sewer service charge payable shall be the sum of \$725.00 per dwelling unit.
- B. Residential – Multi Family customers: Effective July 1, 2013 for Fiscal Year 2013-2014, the annual sewer service charge payable shall be the sum of \$704.00 per dwelling unit.
- C. Residential – Floating Home customers: Effective July 1, 2013 for Fiscal Year 2013-2014, the annual sewer service charge payable shall be the sum of \$672.00 per dwelling unit.

**RECOMMENDATION:** Adopt Ordinance No. 92 establishing sewer service charge rates for fiscal year 2013/14

**ATTACHMENTS:** 1. Ordinance No. 92 – changes shown in bold.