

SAUSALITO-MARIN CITY SANITARY DISTRICT

RESOLUTION NO. 983

**A RESOLUTION DETERMINING THE FISCAL YEAR 2013-2014
APPROPRIATION LIMIT**

RESOLVED, by the Board of Directors of the Sausalito-Marín City Sanitary District, Marin County, California as follows:

1. Pursuant to Article XIII B of the Constitution of the State of California, the District's maximum limit for the appropriation of tax proceeds for Fiscal Year 2013-2014 is NINE HUNDRED SEVENTY FIVE THOUSAND SEVEN HUNDRED FIFTY FOUR AND SIXTY SIX CENTS (\$975,754.66).

2. The calculations for the appropriations limit are available and on file in the office of the Secretary of the District.

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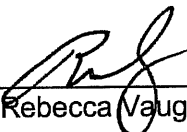
I certify that the foregoing Resolution was duly and regularly adopted by the Board of Directors of the Sausalito-Marín City Sanitary District, Marin County, California, at a meeting held on June 3, 2013 by the following vote:

AYES, and in favor thereof, Directors: Arnott, Beers, Gergus, Rheiner, Ring

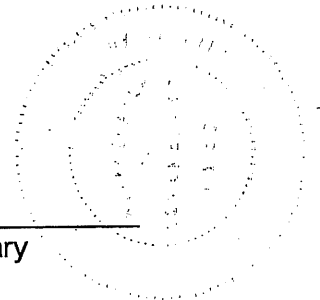
NOES, Directors:

ABSTAIN, Directors:

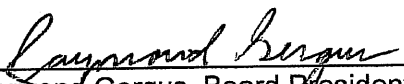
ABSENT, Directors:



Rebecca Vaughn, Secretary



APPROVED:



Raymond Gergus, Board President



SAUSALITO-MARIN CITY SANITARY DISTRICT
1 East Road Sausalito, California 94965-2575

May 31, 2013

To: Craig Justice

From: Rebecca Vaughn

Subject: 2013-2014 Appropriations Limit

Calculations:

Per Capita Cost of Living Change =	5.12
Sausalito Population Change =	0.27
Prior Year Appropriation Limit =	925,729.85

Per Capita Ratio:

$$\frac{5.12 + 100}{100} = 1.0512$$

Population Converted to Ratio:

$$\frac{0.27 + 100}{100} = 1.0027$$

Calculation of factor for FY 2013-2014:

$$1.0512 \times 1.0027 = 1.0540$$

Calculation of Appropriation Limit:

$$1.0540 \times \$925,729.85 = \$975,754.66$$